| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Jul.2018 | $\mathbf{2 9 6 , 3 2 3}$ |
| Jul.2017 | $\mathbf{2 1 6 , 8 6 8}$ |
| Increase(Decrease) | $\mathbf{7 9 , 4 5 5}$ |
| \% of fluctuation | $\mathbf{3 6 . 6 4}$ |
| Accumulated in 2018 | $\mathbf{2 , 0 7 6 , 0 5 9}$ |
| Accumulated in 2017 | $\mathbf{1 , 5 2 5 , 0 2 8}$ |
| Increase(Decrease) | $\mathbf{5 5 1 , 0 3 1}$ |
| \% of fluctuation | $\mathbf{3 6 . 1 3}$ |

